APPENDIX G:

PREFERRED CORRIDOR AND COST ESTIMATE



	SEGMENT											
NODE NO.		NODE NO.		\$200	\$125	\$2,500	\$200,000	\$2	\$50,000	\$75,000	UNIT COST	
			FT	FT	FT	FT	EACH	LF	ACRE (UNDEVELOPED)	ACRE (DEVELOPED)		
	то		TOTAL LENGTH OF TRAIL	LENGTH OF SHARED USE PATH (SUP)	LENGTH OF ON-ROAD FACILITY (WITH WIDENING)	STRUCTURE	TRAIL CROSSINGS	AMENITIES (BENCHES, BIKE RACKS, REPAIR KIOSKS, ETC)	RIGHT-OF-WAY		SEGMENT TOTALS	
1	то	2	4,000	4,000			1	4,000	2.76		\$1,146,000	
2	то	3	2,350		2,350		1	2,350		0.54	\$538,950	
3	то	4	2,200	1,800	400	60		2,200		1.34	\$664,900	
4	то	5	3,500	3,500		150	1	3,500	0.00	0.00	\$1,282,000	
5	то	6	3,000 (EXISTING)								\$0	
6	то	7	2,950	2,950		25		2,950	2.04		\$760,400	
7	то	8	1,200	1,200			1	1,200		0.83	\$504,650	
8	то	9	0	0				0	0.00	0.00	\$0	
9	то	10	0	0				0	0.00		\$0	
			16,200	13,450	2,750	235	4	16,200	4.80	2.71	Subtotal	\$4,896,900
TOTALS				\$3.600.000	\$242.750	\$587,500	\$800.000	\$22,400	\$240,000	\$203,250	20% Contingency	\$979,380
				\$2,690,000	\$343,750	2287,200	\$800,000	\$32,400			TOTAL	\$5,876,280

Notes:

- ODOT's Procedure for Construction Budget Estimating (May 2013) includes a conceptual cost estimate of \$176,000 per mile for widening a lane by 4-ft. This conceptual cost estimate assumes widening existing roadways by 10-ft to include the bicycle facility, therefore we have increased the cost by 150% to \$440,000/mile, or \$83/ft. This price has been rounded up to \$125/ft.

- Based on ODOT's Procedure for Construction Budget Estimating (May 2013) a conceptual cost estimate of \$33,0000/mile (\$10/ft) has been developed for traffic control improvements for on-road facilities. This includes the cost of pavement markings and route signage.

- Costs for segments within Devola (Nodes 8 through 10) have been removed from the conceptual cost estimate to reflect the desires of the community.

